

Emirates Group half year results 2017-18 Highlights

Group

	September 2017	September 2016	Change
Revenue	AED 49.4bn (US\$ 13.5bn)	AED 46.5bn (US\$ 12.7bn)	+6%
Profit	AED 2.3bn (US\$ 631m)	AED 1.3bn (US\$ 364m)	+77%
Profit margin	4.7%	2.9%	+1.8%pts
Cash assets	AED 18.9bn (US\$ 5.2bn)	AED 19.1bn* (US\$ 5.2bn)*	-1%
Employees	102,669	105,746*	-3%

Emirates

	September 2017	September 2016	Change
Revenue	AED 44.5bn (US\$ 12.1bn)	AED 41.9bn (US\$ 11.4bn)	+6%
Profit	AED 1,657m (US\$ 452m)	AED 786m (US\$ 214m)	+111%
Profit margin	3.7%	1.9%	+1.8%pts
Cash assets	AED 14.7bn (US\$ 4.0bn)	AED 15.7bn* (US\$ 4.3bn)*	-6%
Passengers carried	29,174(000)	27,974 (000)	+4%
Seat factor	77.2%	75.3%	+1.9%pts
Cargo carried	1,321 (000) tonnes	1,253 (000) tonnes	+5%
Overall capacity	30.8bn ATKMs	30.2bn ATKMs	+2%
Available seat kms	188.2 bn ASKMs	182.8bn ASKMs	+3%
Aircraft in operation	264	259*	+5
Employees	63,039	64,768*	-3%

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	September 2017	September 2016	Change
Revenue	AED 6.3bn (US\$ 1.7bn)	AED 5.9bn (US\$ 1.6bn)	+7%
Profit	AED 659m (US\$ 180m)	AED 549m (US\$ 150m)	+20%
Profit margin	10.4%	9.2%	+1.2%pts
Cash assets	AED 4.2bn (US\$ 1.1bn)	AED 3.4bn* (US\$ 0.9bn)*	+24%
Aircraft handled	330,317	297,721	+11%
Cargo handled	1.5m tonnes	1.2m tonnes	+25%
Meals uplifted	31.8m	34.2m	-7%
Travel services: Total transaction value (TTV)	AED 5.5bn (US\$ 1.5bn)	AED 5.5bn (US\$ 1.5bn)	No change
Employees	39,630	40,978*	-3%

US\$ figures are converted at 1US\$ = 3.67AED and are based on the full AED figures before rounding.
Group revenue is after eliminating intercompany income/expense.

* Cash assets, aircraft and employees comparison with March 2017 (financial year end 2016-17).